

FOLHA DE PAGAMENTO MENSAL - DEZEMBRO 2012¹
GASTO COM PESSOAL E PARTICIPAÇÃO RELATIVA POR UNIDADE

UNIDADES	FOLHA DE PAGAMENTO							PARTICIPAÇÃO RELATIVA DA UNIDADE NA FOLHA DE PAGAMENTO		
	FOLHA ATIVA			FOLHA INATIVA			FOLHA TOTAL	ATIVA	INATIVA	TOTAL
	TEC-ADM	DOCENTES	TOTAL ATIVA	TEC-ADM	DOCENTES	TOTAL INATIVA				
ENSINO E PESQUISA²										
EACH	1.208.187	3.109.520	4.317.707	0	57.993	57.993	4.375.700	1,93%	0,10%	1,56%
ECA	1.990.896	2.584.347	4.575.242	663.822	1.350.289	2.014.111	6.589.354	2,04%	3,57%	2,35%
EEFE	874.974	649.844	1.524.818	228.646	166.148	394.794	1.919.612	0,68%	0,70%	0,68%
EE	973.401	1.531.981	2.505.382	177.640	807.122	984.762	3.490.144	1,12%	1,75%	1,24%
EERP	959.558	1.766.130	2.725.688	119.015	637.601	756.616	3.482.304	1,22%	1,34%	1,24%
EEFERP	256.729	241.355	498.084	0	0	0	498.084	0,22%	0,00%	0,18%
EEL	723.346	26.616	749.961	0	0	0	749.961	0,33%	0,00%	0,27%
EESC	2.877.810	3.419.477	6.297.287	720.708	1.321.940	2.042.647	8.339.935	2,81%	3,62%	2,97%
EP	3.767.264	6.417.812	10.185.076	545.894	2.075.476	2.621.370	12.806.446	4,54%	4,65%	4,57%
ESALQ	4.008.285	4.210.034	8.218.319	744.964	2.495.970	3.240.933	11.459.252	3,67%	5,75%	4,09%
FAU	1.486.698	1.568.830	3.055.528	296.427	820.655	1.117.082	4.172.610	1,36%	1,98%	1,49%
FCF	1.425.739	1.566.824	2.992.563	426.593	687.828	1.114.420	4.106.984	1,34%	1,98%	1,46%
FCFRP	1.632.880	1.766.259	3.399.139	45.039	432.619	477.659	3.876.798	1,52%	0,85%	1,38%
FD	1.246.952	1.194.365	2.441.318	496.066	481.662	977.728	3.419.045	1,09%	1,73%	1,22%
FDRP	247.799	380.111	627.910	0	0	0	627.910	0,28%	0,00%	0,22%
FE	1.713.361	1.624.846	3.338.207	669.209	1.090.853	1.760.062	5.098.269	1,49%	3,12%	1,82%
FEA	971.175	2.557.154	3.528.329	516.586	1.402.202	1.918.789	5.447.117	1,57%	3,40%	1,94%
FEARP	408.073	1.236.731	1.644.803	0	12.775	12.775	1.657.578	0,73%	0,02%	0,59%
FFCLRP	1.675.087	3.052.791	4.727.879	72.084	929.155	1.001.239	5.729.117	2,11%	1,78%	2,04%
FFLCH	2.597.344	6.782.889	9.380.233	866.834	5.172.170	6.039.004	15.419.237	4,19%	10,71%	5,50%
FM	4.693.577	4.044.573	8.738.150	813.919	1.899.997	2.713.916	11.452.066	3,90%	4,81%	4,08%
FMRP	4.640.172	5.370.554	10.010.725	717.504	2.223.877	2.941.380	12.952.106	4,47%	5,22%	4,62%
FMVZ	2.201.027	1.653.672	3.854.699	443.607	821.646	1.265.252	5.119.951	1,72%	2,24%	1,83%
FO	1.574.273	1.896.319	3.470.592	448.767	780.793	1.229.560	4.700.152	1,55%	2,18%	1,68%
FOB	1.719.412	1.813.337	3.532.750	428.053	860.910	1.288.963	4.821.713	1,58%	2,29%	1,72%
FORP	1.355.699	1.619.541	2.975.240	119.232	615.556	734.788	3.710.028	1,33%	1,30%	1,32%
FSP	2.673.283	1.607.140	4.280.423	753.232	880.078	1.633.310	5.913.733	1,91%	2,90%	2,11%
FZEA	839.397	1.576.468	2.415.865	4.892	107.821	112.713	2.528.578	1,08%	0,20%	0,90%
IAG	1.065.654	1.329.006	2.394.660	154.492	249.042	403.534	2.798.194	1,07%	0,72%	1,00%
IAU	275.814	509.682	785.496	0	26.944	26.944	812.440	0,35%	0,05%	0,29%
IB	1.527.897	1.769.946	3.297.842	296.465	1.007.732	1.304.197	4.602.039	1,47%	2,31%	1,64%
ICB	2.659.964	2.518.992	5.178.956	610.593	1.747.032	2.357.625	7.536.581	2,31%	4,18%	2,69%
ICMC	784.789	2.156.974	2.941.763	119.328	453.649	572.977	3.514.740	1,31%	1,02%	1,25%
IF	2.878.302	2.612.917	5.491.220	413.772	1.322.701	1.736.473	7.227.693	2,45%	3,08%	2,58%
IFSC	1.985.780	1.166.156	3.151.936	84.128	403.852	487.981	3.639.917	1,41%	0,87%	1,30%
IGC	1.231.320	956.244	2.187.563	220.305	533.210	753.515	2.941.078	0,98%	1,34%	1,05%
IME	930.907	3.217.160	4.148.067	164.559	988.374	1.152.934	5.301.001	1,85%	2,05%	1,89%
IP	1.277.786	1.257.823	2.535.609	171.809	782.642	954.452	3.490.061	1,13%	1,69%	1,24%
IQ	1.917.271	2.082.796	4.000.068	217.311	866.429	1.083.740	5.083.808	1,78%	1,92%	1,81%
IQSC	1.053.535	934.943	1.988.478	64.187	168.611	232.799	2.221.276	0,89%	0,41%	0,79%
IO	1.378.615	644.749	2.023.364	224.625	394.139	618.764	2.642.128	0,90%	1,10%	0,94%
IRI	180.174	135.355	315.530	0	0	0	315.530	0,14%	0,00%	0,11%
SUBTOTAL	69.890.205	86.562.263	156.452.467	13.060.306	37.077.493	50.137.799	206.590.266	69,81%	88,95%	73,66%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	248.383	113.023	361.406	29.209	0	29.209	390.615	0,16%	0,05%	0,14%
CENNA	1.190.705	768.480	1.959.184	56.632	90.109	146.741	2.105.925	0,87%	0,26%	0,75%
IEE	1.235.052	287.848	1.522.900	114.155	15.758	129.913	1.652.814	0,68%	0,23%	0,59%
IEA	336.317	104.635	440.953	23.109	0	23.109	464.062	0,20%	0,04%	0,17%
IEB	443.734	216.433	660.166	73.006	70.997	144.003	804.170	0,29%	0,26%	0,29%
IMT	552.900	88.547	641.447	32.224	0	32.224	673.671	0,29%	0,06%	0,24%
SUBTOTAL	4.007.090	1.578.966	5.586.056	328.335	176.865	505.200	6.091.256	2,49%	0,90%	2,17%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	4.319.228	27.675	4.346.903	40.685	0	40.685	4.387.587	1,94%	0,07%	1,56%
HU	17.188.215	195.072	17.383.288	183.801	0	183.801	17.567.088	7,76%	0,33%	6,26%
SVOI	158.234	23.846	182.080	0	0	0	182.080	0,08%	0,00%	0,06%
SVOC	607.826	9.830	617.655	108.878	0	108.878	726.533	0,28%	0,19%	0,26%
SUBTOTAL	22.273.503	256.423	22.529.926	333.363	0	333.363	22.863.289	10,05%	0,59%	8,15%
MUSEUS										
M A E	500.984	350.397	851.381	141.701	64.157	205.858	1.057.239	0,38%	0,37%	0,38%
MAC	730.005	94.456	824.461	84.163	0	84.163	908.623	0,37%	0,15%	0,32%
MZ	559.763	257.942	817.705	145.055	47.987	193.042	1.010.747	0,36%	0,34%	0,36%
MP	760.447	151.242	911.688	159.880	33.916	193.796	1.105.484	0,41%	0,34%	0,39%
SUBTOTAL	2.551.199	854.036	3.405.235	530.799	146.061	676.859	4.082.094	1,52%	1,30%	1,46%
PREFEITURAS DOS CAMPUS										
PUSP-B	734.492	50.185	784.677	26.284	0	26.284	810.962	0,35%	0,05%	0,29%
PUSP-C	2.127.263	0	2.127.263	154.684	0	154.684	2.281.946	0,95%	0,27%	0,81%
PUSP-LQ	1.762.029	48.160	1.810.190	291.242	0	291.242	2.101.432	0,81%	0,52%	0,75%
PUSP-P	1.260.075	35.886	1.295.961	234.999	0	234.999	1.530.960	0,58%	0,42%	0,55%
PUSP-QSD	22.830	49.652	72.482	0	0	0	72.482	0,03%	0,00%	0,03%
PUSP-RP	3.107.533	53.432	3.160.965	276.297	0	276.297	3.437.262	1,41%	0,49%	1,23%
PUSP-SC	1.426.066	58.732	1.484.798	45.192	0	45.192	1.529.990	0,66%	0,08%	0,55%
SUBTOTAL	10.440.288	296.047	10.736.335	1.028.698	0	1.028.698	11.765.034	4,79%	1,82%	4,19%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO³										
CCE	1.877.689	40.853	1.918.543	4.681	0	4.681	1.923.223	0,86%	0,01%	0,69%
SCS	1.242.539	0	1.242.539	102.249	0	102.249	1.344.788	0,55%	0,18%	0,48%
CEPEUSP	1.274.423	0	1.274.423	48.284	0	48.284	1.322.707	0,57%	0,09%	0,47%
CISC	269.173	29.066	298.239	6.171	0	6.171	304.410	0,13%	0,01%	0,11%
CIRP	242.715	17.323	260.038	5.059	0	5.059	265.097	0,12%	0,01%	0,09%
CIAGRI	292.920	31.427	324.347	0	0	0	324.347	0,14%	0,00%	0,12%
STI	356.036	44.531	400.567	0	0	0	400.567	0,18%	0,00%	0,14%
SAS	3.488.393	27.068	3.515.461	133.949	0	133.949	3.649.411	1,57%	0,24%	1,30%
SEF	1.404.923	34.671	1.439.594	77.845	0	77.845	1.517.439	0,64%	0,14%	0,54%
EDUSP	512.118	0	512.118	18.880	0	18.880	530.998	0,23%	0,03%	0,19%
SIBI	503.258	24.597	527.855	62.012	0	62.012	589.867	0,24%	0,11%	0,21%
RUSP	12.384.087	1.290.843	13.674.930	2.381.611	844.685	3.226.296	16.901.225	6,10%	5,72%	6,03%
SUBTOTAL	23.848.273	1.540.380	25.388.653	2.840.742	844.685	3.685.427	29.074.080	11,33%	6,54%	10,37%
TOTAL	133.010.559	91.088.114	224.098.673	18.122.244	38.245.103	56.367.347	280.466.019	100,00%	100,00%	100,00%
PARTICIPAÇÃO RELATIVA FOLHA ATIVA E INATIVA								79,90%	20,10%	100,00%

(1) Folha normal paga no mês.

(2) A folha do CDCC está incluída no IFSC.