## QUADRO 5 - USP: DISTRIBUIÇÃO DA DOTAÇÃO ORçAMENTÁRIA NÃO VINICULADA PARA OS ORGÃOS DE SERVIÇO EM 2018.

<table>
<thead>
<tr>
<th>ÓRGÃOS DE SERVIÇO</th>
<th>Pessoal</th>
<th>Outros Custeios e Investimentos</th>
<th>Dotação</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Ativo</td>
<td>Inativo</td>
<td>Total</td>
</tr>
<tr>
<td>CEPEUSP</td>
<td>18.163.083</td>
<td>1.081.398</td>
<td>19.244.481</td>
</tr>
<tr>
<td>EDUSP</td>
<td>7.873.549</td>
<td>297.149</td>
<td>8.170.698</td>
</tr>
<tr>
<td>SAS</td>
<td>44.566.977</td>
<td>2.346.853</td>
<td>46.913.830</td>
</tr>
<tr>
<td>SEF</td>
<td>14.180.794</td>
<td>1.300.756</td>
<td>15.481.550</td>
</tr>
<tr>
<td>SIBI</td>
<td>6.549.187</td>
<td>1.230.903</td>
<td>7.780.090</td>
</tr>
<tr>
<td>STI</td>
<td>48.550.147</td>
<td>-</td>
<td>48.550.147</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>139.883.737</td>
<td>6.257.059</td>
<td>146.140.796</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Dotação Básica e Adicionais</th>
<th>Utilidade Pública</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CEPEUSP</td>
<td>3.036.977</td>
<td>686.910</td>
<td>3.723.887</td>
</tr>
<tr>
<td>EDUSP</td>
<td>337.413</td>
<td>46.696</td>
<td>384.109</td>
</tr>
<tr>
<td>SAS</td>
<td>3.552.871</td>
<td>1.451.997</td>
<td>5.004.868</td>
</tr>
<tr>
<td>SEF</td>
<td>423.449</td>
<td>110.544</td>
<td>533.993</td>
</tr>
<tr>
<td>SIBI</td>
<td>511.727</td>
<td>66.008</td>
<td>577.735</td>
</tr>
<tr>
<td>STI</td>
<td>2.603.854</td>
<td>4.877.710</td>
<td>7.481.564</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>10.466.291</td>
<td>7.239.865</td>
<td>17.706.156</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Dotação Público</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CEPEUSP</td>
<td>22.968.368</td>
<td></td>
</tr>
<tr>
<td>EDUSP</td>
<td>51.918.698</td>
<td></td>
</tr>
<tr>
<td>SAS</td>
<td>16.015.543</td>
<td></td>
</tr>
<tr>
<td>SEF</td>
<td>16.015.543</td>
<td></td>
</tr>
<tr>
<td>SIBI</td>
<td>8.357.825</td>
<td></td>
</tr>
<tr>
<td>STI</td>
<td>56.031.711</td>
<td></td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>163.846.952</td>
<td></td>
</tr>
</tbody>
</table>

### Prefeituras/Manutenção dos Campi

<table>
<thead>
<tr>
<th></th>
<th>Pessoal</th>
<th>Outros Custeios e Investimentos</th>
<th>Dotação</th>
</tr>
</thead>
<tbody>
<tr>
<td>PUSP-B</td>
<td>14.585.485</td>
<td>769.643</td>
<td>15.355.128</td>
</tr>
<tr>
<td>PUSP-C</td>
<td>21.902.608</td>
<td>2.439.491</td>
<td>24.342.099</td>
</tr>
<tr>
<td>PUSP-CL</td>
<td>612.771</td>
<td>-</td>
<td>612.771</td>
</tr>
<tr>
<td>PUSP-FC</td>
<td>21.634.776</td>
<td>4.343.067</td>
<td>25.977.843</td>
</tr>
<tr>
<td>PUSP-L</td>
<td>312.600</td>
<td>-</td>
<td>312.600</td>
</tr>
<tr>
<td>PUSP-QSD</td>
<td>31.891.420</td>
<td>4.606.508</td>
<td>36.497.928</td>
</tr>
<tr>
<td>PUSP-QSD</td>
<td>637.890</td>
<td>-</td>
<td>637.890</td>
</tr>
<tr>
<td>PUSP-RP</td>
<td>56.098.793</td>
<td>5.117.214</td>
<td>61.216.007</td>
</tr>
<tr>
<td>PUSP-SC</td>
<td>26.707.608</td>
<td>1.307.186</td>
<td>28.014.794</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>174.383.951</td>
<td>18.583.109</td>
<td>192.967.060</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Dotação Básica e Adicionais</th>
<th>Utilidade Pública</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PUSP-B</td>
<td>2.945.281</td>
<td>185.963</td>
<td>3.131.244</td>
</tr>
<tr>
<td>PUSP-C</td>
<td>16.592.466</td>
<td>619.023</td>
<td>17.211.489</td>
</tr>
<tr>
<td>PUSP-CL</td>
<td>467.403</td>
<td>-</td>
<td>467.403</td>
</tr>
<tr>
<td>PUSP-FC</td>
<td>4.342.356</td>
<td>772.364</td>
<td>5.114.720</td>
</tr>
<tr>
<td>PUSP-L</td>
<td>141.841</td>
<td>-</td>
<td>141.841</td>
</tr>
<tr>
<td>PUSP-QSD</td>
<td>10.586.498</td>
<td>773.537</td>
<td>11.360.035</td>
</tr>
<tr>
<td>PUSP-QSD</td>
<td>230.879</td>
<td>3.628</td>
<td>234.507</td>
</tr>
<tr>
<td>PUSP-RP</td>
<td>9.339.182</td>
<td>2.159.934</td>
<td>11.499.116</td>
</tr>
<tr>
<td>PUSP-SC</td>
<td>4.632.811</td>
<td>1.131.746</td>
<td>5.764.557</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>47.857.963</td>
<td>47.857.963</td>
<td>47.857.963</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Dotação Público</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PUSP-B</td>
<td>18.486.372</td>
<td></td>
</tr>
<tr>
<td>PUSP-C</td>
<td>41.553.588</td>
<td></td>
</tr>
<tr>
<td>PUSP-CL</td>
<td>1.080.174</td>
<td></td>
</tr>
<tr>
<td>PUSP-FC</td>
<td>31.092.563</td>
<td></td>
</tr>
<tr>
<td>PUSP-L</td>
<td>454.411</td>
<td></td>
</tr>
<tr>
<td>PUSP-QSD</td>
<td>47.857.963</td>
<td></td>
</tr>
<tr>
<td>PUSP-QSD</td>
<td>872.397</td>
<td></td>
</tr>
<tr>
<td>PUSP-RP</td>
<td>72.715.123</td>
<td></td>
</tr>
<tr>
<td>PUSP-SC</td>
<td>33.779.351</td>
<td></td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>247.891.972</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Dotação Público</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL - ORGÃOS DE SERVIÇO</strong></td>
<td>411.738.924</td>
<td></td>
</tr>
</tbody>
</table>