

Tabela C - USP: DISTRIBUIÇÃO DA DOTAÇÃO ORÇAMENTÁRIA PARA AS UNIDADES DE ENSINO E PESQUISA EM 2013.

Unidades de Ensino e Pesquisa	Pessoal		Outros Custeios e Investimentos		Dotação
	Ativo	Inativo	Dotação Básica e Adicionais	Utilidade Pública	
EACH	58.296.940	776.877	3.131.880	1.022.246	63.227.943
ECA	62.157.021	27.124.086	4.102.506	838.749	94.222.362
ECA - OCAM	-	-	1.000.000	-	1.000.000
EE	33.581.247	13.191.895	1.195.841	447.482	48.416.465
EEFE	20.674.453	5.288.671	1.178.033	578.405	27.719.562
EEFERP	6.759.543	-	737.390	80.830	7.577.763
EEL	10.401.945	-	2.223.080	563.119	13.188.144
EERP	36.467.570	10.135.655	1.714.638	416.757	48.734.620
EESC	85.743.699	27.371.493	7.198.500	2.307.408	122.621.100
EESC - CRHEA			336.303	127.262	463.565
EP	137.318.828	35.376.890	15.065.472	5.005.208	192.766.398
ESALQ	111.792.574	43.360.443	10.720.340	3.582.424	169.455.781
FAU	41.525.395	14.964.458	2.606.958	811.623	59.908.434
FCF	40.606.799	14.913.708	2.208.510	921.699	58.650.716
FCFRP	45.998.380	6.398.727	2.164.712	743.634	55.305.453
FD	33.383.092	13.153.990	2.873.103	1.118.917	50.529.102
FDRP	8.350.742	-	1.149.240	362.731	9.862.713
FE	44.622.757	23.577.837	2.905.296	732.480	71.838.370
FE - Escola de Aplicação			207.088		207.088
FEA	47.820.097	25.815.942	4.048.875	1.155.192	78.840.106
FEARP	22.060.692	171.131	1.558.324	307.713	24.097.860
FFCLRP	63.497.067	13.412.619	3.888.184	863.118	81.660.988
FFLCH	127.146.902	80.643.428	8.950.084	1.709.846	218.450.260
FM	118.024.362	36.321.042	6.225.803	2.175.054	162.746.261
FMRP	134.720.534	39.526.866	6.845.447	1.912.150	183.004.997
FMVZ	52.561.440	16.981.161	3.295.849	685.763	73.524.213
FMVZ-HOVET			1.008.747		1.008.747
FO	47.104.110	16.401.093	2.794.855	790.389	67.090.447
FOB	47.816.848	17.266.979	2.488.426	584.300	68.156.553
FOB - Rondônia			428.000		428.000
FORP	39.487.350	9.813.233	1.836.048	576.603	51.713.234
FSP	57.722.634	21.787.109	2.294.404	731.498	82.535.645
FZEA	32.241.720	1.509.902	2.870.304	392.110	37.014.036
FZEA-HOVET			650.000		650.000
IAG	32.000.620	5.405.752	2.244.194	574.787	40.225.353
IAU	10.290.842	360.946	757.206	3.319	11.412.313
IB	44.857.891	17.035.459	2.618.080	988.506	65.499.936
ICB	69.916.903	31.440.607	4.407.785	13.683.585	119.448.880
ICB - Rondônia			185.299		185.299
ICMC	39.638.326	7.502.155	3.287.552	457.957	50.885.990
IF	73.888.000	23.227.168	4.303.212	1.435.410	102.853.790
IFSC	38.761.531	6.376.243	2.892.991	607.075	48.637.840
IGC	29.589.963	10.065.294	1.927.033	631.201	42.213.491
IME	56.122.448	15.498.520	3.290.165	591.778	75.502.911
IO	27.427.640	8.288.986	1.789.960	538.566	38.045.152
IO - Navio e Outras Embarcações			1.269.034		1.269.034
IO - Restaurante			30.611		30.611
IP	34.018.609	12.894.043	1.835.543	554.896	49.303.091
IQ	53.833.999	14.434.972	3.792.775	1.215.849	73.277.595
IQSC	26.902.351	3.119.293	1.681.705	496.578	32.199.927
...CDCC	4.011.386	-	402.947	93.139	4.507.472
IRI	4.307.240	-	646.116	-	4.953.356
<b>TOTAL</b>	<b>2.113.452.490</b>	<b>670.934.673</b>	<b>149.264.448</b>	<b>53.417.356</b>	<b>2.987.068.967</b>